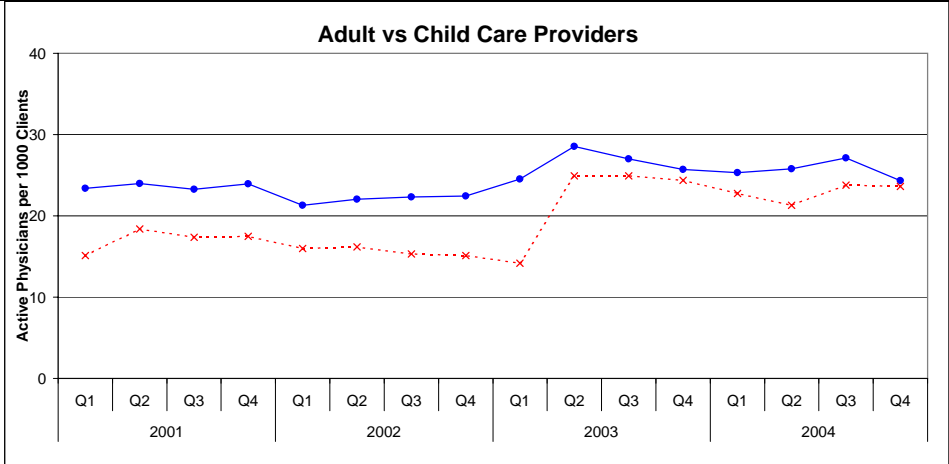
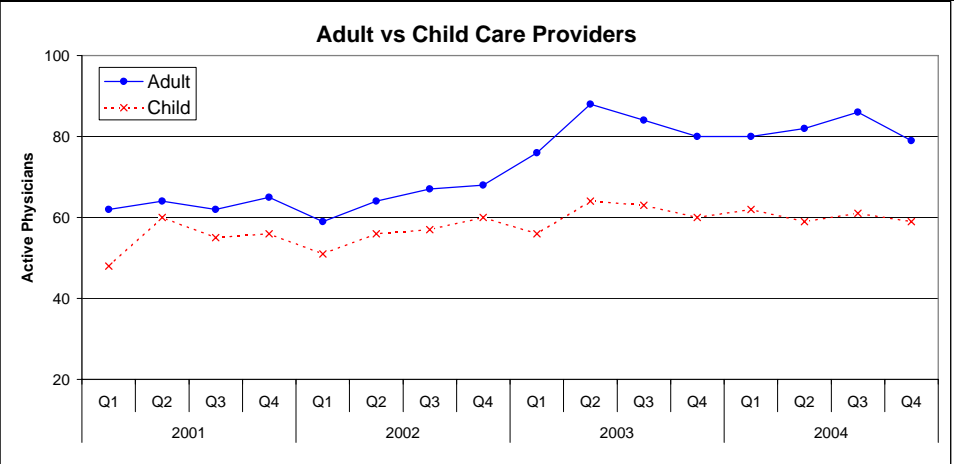


COMPARISON OF ADULTS VS CHILDREN - ALL FIGURES BASED ON SFY																																	
Grant	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison	2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff			
COUNT*																																	
Physicians - Adults	62	64	62	65	59	64	67	68	76	88	84	80	80	82	86	79	63	65	82	82	3	4.6%	1	2.0%	12	17.6%	18	27.1%	-1	-1.3%	0	-0.3%	
Physicians - Children	48	60	55	56	51	56	57	60	56	64	63	60	62	59	61	59	55	56	61	60	4	7.1%	1	2.3%	0	0.0%	5	8.5%	-1	-1.7%	-1	-0.8%	
Clients - Adults	2,652	2,668	2,665	2,716	2,768	2,902	3,002	3,030	3,098	3,083	3,112	3,112	3,159	3,181	3,170	3,246	2,675	2,926	3,102	3,189	314	11.6%	250	9.4%	82	2.7%	176	6.0%	134	4.3%	88	2.8%	
Clients - Children	3,171	3,263	3,171	3,205	3,188	3,464	3,722	3,973	3,950	2,569	2,529	2,462		2,727	2,770	2,564	2,499	3,203	3,587	2,878	2,640	768	24.0%	384	12.0%	-1,511	-38.0%	-709	-19.8%	37	1.5%	-238	-8.3%
Visits - Adults													3,693	3,797	4,009	4,000																	
Visits - Children													1,395	1,584	1,696	1,473																	
RATIO																																	
Physicians - Adults	23.4	24.0	23.3	23.9	21.3	22.1	22.3	22.4	24.5	28.5	27.0	25.7	25.3	25.8	27.1	24.3	23.6	22.0	26.4	26	-1.5	-6.2%	-1.6	-6.8%	3.3	14.5%	4.4	20.0%	-1.4	-5.3%	-1	-3.0%	
Physicians - Children	15.1	18.4	17.3	17.5	16.0	16.2	15.3	15.1	14.2	24.9	24.9	24.4	22.7	21.3	23.8	23.6	17.1	15.6	22.1	23	-2.4	-13.6%	-1.4	-8.4%	9.3	61.4%	6.4	41.2%	-0.8	-3.1%	1	3.5%	
Adult Visits per Phy													46.2	46.3	46.6	50.6				47													
Child Visits per Phy													22.5	26.8	27.8	25.0				26													
Visits per 1000 Adults													1,168.9	1,193.6	1,264.7	1,232.3				1,215													
Visits per 1000 Childs													511.6	571.9	661.4	589.4				584													
TOP QUARTILE**																																	
Physicians - Adults	73.8%	70.0%	73.2%	74.5%	75.6%	75.1%	76.0%	76.6%	73.4%	76.7%	72.7%	72.2%	72.2%	73.2%	74.0%	72.4%	72.9%	75.9%	73.7%	1	2.2%	2.9%	3.0%	4.1%	-4.5%	-5.8%	-2.1%	-2.8%	0.2%	0.3%	-0.8%	-1.1%	
Physicians - Children	71.2%	73.6%	73.5%	74.2%	72.6%	74.6%	75.1%	79.2%	76.7%	74.9%	70.7%	65.0%	70.3%	67.2%	70.4%	69.2%	73.1%	75.4%	71.8%	1	5.0%	6.8%	2.2%	3.1%	-14.2%	-17.9%	-3.5%	-4.7%	4.1%	6.4%	-2.6%	-3.6%	



* COUNT is the unduplicated count of physicians and/or clients.
** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.